

Kirtland Community College Institutional Effectiveness and Key Indicators Report

Executive Dashboard of Productivity Measures

Annual	21/22	22/23	23/24	24/25	25/26	% Change
Full-Time Employees	83	87	84	84	88	4.8%
Part-time Employees	43	43	35	31	34	9.7%
Retention (Fall to Winter semester) (GM)	63.4	67.3	68.1	69.1	68.4	-1.0%
Incidences of Development Education (GM)	19.1	14.9	0.0	0.0	0.0	0.0%
Tuition Rate (In-district) (MCCNET)	\$126.00	\$132.00	\$138.00	\$143.00	\$149.00	4.2%
	20/21	21/22	22/23	23/24	24/25	% Change
Fiscal Year Equated Students (FYES) (MPDI)	773	796	803	844	913	8.2%
Number of Sections Offered (MPDI)	645	511	411	431	458	6.3%
Awards Conferred (IPEDS)	327	310	328	316	316	0.0%
Associate Degrees Conferred (IPEDS)	220	172	213	187	209	11.8%
Certificates Conferred (IPEDS)	107	138	115	129	107	-17.1%
Operational Revenue per FYES (MPDI)	\$24,257	\$24,431	\$24,142	\$24,663	\$25,751	4.4%
Operational Expenditures per FYES (MPDI)	\$16,842	\$16,985	\$17,824	\$18,124	\$16,459	-9.2%
Student Services Expenditure per FYES (MPDI)	\$3,031	\$3,264	\$3,687	\$3,833	\$3,602	-6.0%
Instructional Expenditure per FYES (MPDI)	\$6,405	\$5,965	\$6,198	\$6,004	\$5,653	-5.8%
Number of Financial Aid Awards	1,391	1,061	907	1,059	1,335	26.1%
Amount of Financial Aid Awards	\$4,448,102	\$7,050,294	\$4,875,398	\$5,979,351	\$6,172,395	3.2%
Average Financial Aid Award	\$3,198	\$6,644	\$5,375	\$5,646	\$4,624	-18.1%
Kindergarteners (7 In-district Schools) (CEPI)	545	546	555	542	479	-11.6%
Seniors (7 In-district High Schools) (CEPI)	508	560	521	564	558	-1.1%
Semester	Fall 21/22	Fall 22/23	Fall 23/24	Fall 24/25	Fall 25/26	% Change
Registration Headcount - All Locations	1,469	1,455	1,547	1,954	1,885	-3.5%
Registration Tuition Hours - All Locations	14,582	14,160	14,891	16,058	16,823	4.8%
Registration Tuition Hours - Gaylord Only	1,636	1,507	1,436	1,544	1,497	-3.0%
Concurrent, Early College & Dual Enrollments	483	363	418	465	365	-21.5%
Online Headcount	731	735	751	852	971	14.0%
Percent - Male Students	38.3	38.5	37.9	48.2	44.8	-7.1%
Percent - 24 years old and under	55.3	59.7	61.4	54.7	55.1	0.7%
Percent - Full-time (12 or more credit hours)	29.2	31.0	31.7	29.2	35.3	20.9%
Percent Number Sections Taught by FT Faculty	49.6	46.9	52.9	46.8	44.4	-5.1%
Percent of Contact Hours Taught by FT Faculty	55.1	51	59.4	52.9	50.7	-4.2%
Semester	Winter 21/22	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	% Change
Registration Headcount - All Locations	1,411	1,339	1,488	1,586	1,431	-9.8%
Registration Tuition Hours - All Locations	12,615	13,648	14,227	14,724	14,780	0.4%
Registration Tuition Hours - Gaylord Only	1,496	1,515	1,488	1,470	1,242	-15.5%
Concurrent, Early College & Dual Enrollments	411	389	445	458	388	-15.3%
Online Headcount	717	721	798	855	912	6.7%
Percent - Male Students	40.2	40.1	39.4	43.9	38.9	-11.4%
Percent - 24 years old and under	62.1	64.3	59.5	59.9	66.5	11.0%
Percent - Full-time (12 or more credit hours)	27.2	31.2	29.3	29.9	37.5	25.4%
Percent Number Sections Taught by FT Faculty	52.2	46.3	53.1	52.9	53.4	0.9%
Percent of Contact Hours Taught by FT Faculty	53.3	47.1	56.1	55.7	54.3	-2.5%

*Edustaff began in 2014/2015 for Part-time Instructors - Edustaff employees are not reported in IPEDS

**Winter 25/26 data as of February 10, 2026

***For 20/21, 21/22, 22/23 Financial Aid includes CARES/HEERF Act disbursements plus Frontliners and ReConnect

****Less number of sections offered due to the elimination of modular courses at the Kirtland-Gaylord MTEC

*****Zero incidences of development education due to the integration into college level courses as required by ReConnect

February 10, 2026